Supplementary Estimates (No. 2)

For the Fiscal Year
Ending March 31
1986

Province of
Saskatchewan

86-02515/

The following Supplementary Estimates (No. 2) for the fiscal year ending March 31, 1986 are not incorporated into the 1985-86 main estimates.

Consolidated Fund
Budgetary Expenditure

Advanced Education and Manpower
Ordinary Expenditure

Vote 5

Item		Subvote		
	Further amounts required –			
1	Executive Administration	1	$	4,790
2	Financial and Administrative Services	2		79,940
3	Advanced Education and Manpower Training	12		3,805,880
4	Kelsey Institute of Applied Arts and Sciences – Saskatoon	15		105,000
5	Saskatchewan Technical Institute – Moose Jaw	16		1,913,700
6	Northern Advanced Education and Manpower	38		10,770
7	Institute of Applied Arts and Sciences – Prince Albert	38		366,650
8	To provide for a net expenditure (recovery) of (from) the Prince Albert Institute of Applied Arts and Sciences Revolving Fund (Statutory)	43		10
	Total for Advanced Education and Manpower Ordinary Expenditure		$	6,286,740
	Distribution of Above:			
	Statutory Appropriation		$	10
	To Be Voted			6,286,730
			$	6,286,740

Agriculture
Ordinary Expenditure

Vote 1

Item		Subvote	
	Further amounts required –		
1	Grant to the Agricultural Credit Corporation of Saskatchewan for administration of the loan and grant program pursuant to The Agricultural Credit Corporation of Saskatchewan Act	13	$ 400,000
2	Lands Branch	37	1,600,000
3	Payments under the Drought Relief Program	74	38,000,000
4	Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act	83	14,139,000
5	Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act	84	24,880,000
6	Grants under the Grasshopper Control Program	106	3,800,000
7	Transportation costs associated with the Grasshopper Control Program	107	700,000
8	Administration of the Livestock Drought Assistance Program	108	500,000
9	Grants under the 1985 Crop Drought Assistance Program	110	68,000,000
	Total for Agriculture Ordinary Expenditure - To Be Voted		$ 150,399,000

Consumer and Commercial Affairs
Ordinary Expenditure

Vote 4			
Item		**Subvote**	
	Further amounts required –		
1	Administrative Services	1	$ 6,000
2	Licensing and Investigation	3	38,100
3	Education and Communications	6	16,300
4	Planning and Policy	7	102,800
5	Film Classification	8	130,430
6	Office of the Rentalsman	9	20,500
7	Provincial Mediation Board	10	6,700
8	Corporations	12	24,600
9	Agricultural Implements Board	18	94,730
	Total for Consumer and Commercial Affairs Ordinary Expenditure – To Be Voted		$ 434,160

Culture and Recreation
Ordinary Expenditure

Vote 7			
Item		**Subvote**	
	Further amounts required –		
1	General Administration	2	$ 16,760
2	Arts and Multiculturalism	3	2,550
3	Regional Services	4	997,870
4	Sport and Recreation	5	8,840
5	Museum of Natural History	20	24,170
6	Heritage Conservation	21	9,010
	Total for Culture and Recreation Ordinary Expenditure – To Be Voted		$ 1,059,000

Economic Development and Trade
Ordinary Expenditure

Vote 19

Item		Subvote		
1	Payments pursuant to The Agricultural Products Market Development Fund Act	28	$	10
	Total for Economic Development and Trade Ordinary Expenditure - To Be Voted		$	10

Education
Ordinary Expenditure

Vote 8

Item		Subvote		
	Further amounts required -			
1	Grants to Schools - Operating	16	$	11,650,000
2	Official Minority Language Office	34		920,000
	Total for Education Ordinary Expenditure - To Be Voted		$	12,570,000

Education
Education Development Fund

Vote 64

Item		Subvote		
1	Education Development Support Services	2	$	10
	Total for Education Education Development Fund - To Be Voted		$	10

Employment Development Agency
Ordinary Expenditure

Vote 49

Item		Subvote		
1	Programs Division	3	$	630,000
2	Employment Development	4		382,000
	Total for Employment Development Agency Ordinary Expenditure - To Be Voted		$	1,012,000

Employment Development Agency
Employment Development Fund

Vote 65

Item		Subvote		
	Supply and Services			
1	Payments pursuant to an agreement with the City of Saskatoon for the construction of a multipurpose facility	26	$	10
	Advanced Education and Manpower			
2	Winter Works Program	27		5,500,000
	Total for Employment Development Agency Employment Development Fund - To Be Voted		$	5,500,010

Energy and Mines
Ordinary Expenditure

Vote 23

Item		Subvote		
	Further amounts required -			
1	Administrative Services	1	$	184,830
2	Geology and Mines	4		138,110
3	Petroleum and Natural Gas	8		71,550
4	Mineral Revenues	10		82,140
5	Energy	14		11,440
	Total for Energy and Mines Ordinary Expenditure - To Be Voted		$	478,260

Environment
Ordinary Expenditure

Vote 9				
Item		**Subvote**		
1	Emergency Measures Organization	27	$	79,300
	Total for Environment Ordinary Expenditure - To Be Voted		$	79,300

Finance
Ordinary Expenditure

Vote 11				
Item		**Subvote**		
	Further amounts required –			
1	Investment and Financial Services	2	$	13,720
2	Treasury Board Division	8		92,700
3	Taxation and Economic Policy	11		90,300
4	Remissions under The Department of Finance Act, 1983	15		320,000
5	Miscellaneous Refunds	17		195,000
6	Payments pursuant to The Pioneer Trust Company Depositors Assistance Act (Statutory)	49		11,712,000
	Total for Finance Ordinary Expenditure		$	12,423,720
	Distribution of Above:			
	Statutory Appropriation		$	11,712,000
	To Be Voted			711,720
			$	12,423,720

Health
Ordinary Expenditure

Vote 32

Item		Subvote		
	Further amounts required -			
1	Saskatchewan Hospital Services Plan - To provide for provincial grant	29	$	10,000,000
2	Saskatchewan Prescription Drug Plan - To provide for provincial grant	34		3,000,000
	Total for Health Ordinary Expenditure - To Be Voted		$	13,000,000

Health
Health Capital Fund

Vote 62

Item		Subvote		
	Further amounts required -			
1	Construction grants to Special Care facilities	1	$	1,150,000
2	Grants for the Saskatoon Hospitals Construction Program	5		3,000,000
	Total for Health Health Capital Fund - To Be Voted		$	4,150,000

Highways and Transportation
Ordinary Expenditure

Vote 16

Item		Subvote		
	Further amount required -			
1	Maintenance of Highways and Transportation Facilities	8	$	2,380,000
	Total for Highways and Transportation Ordinary Expenditure - To Be Voted		$	2,380,000

Highways and Transportation
Capital Expenditure

Vote 17

Item		Subvote		
	Further amount required –			
1	Rural Surface Transportation	5	$	11,500,000
	Total for Highways and Transportation Capital Expenditure – To Be Voted		$	11,500,000

Justice
Ordinary Expenditure

Vote 3

Item		Subvote		
	Further amounts required –			
1	Administrative Services	1	$	400,000
2	Legal Services	2		16,000
3	Court Services	3		1,222,000
4	Public Prosecutions	6		33,000
5	Registration of Land Titles	8		190,000
6	Public Trustee	14		22,000
7	Administration of The Coroners Act	25		1,000
8	Personal Property Registry	29		20,000
9	Pine Grove Correctional Centre – Prince Albert	36		40,000
10	Provincial Correctional Centre – Prince Albert	37		681,000
11	Provincial Correctional Centre – Regina	38		188,000
12	Battlefords Community Correctional Centre – North Battleford	39		13,000
13	Provincial Correctional Centre – Saskatoon	40		195,000
14	Saskatchewan Securities Commission	49		10
	Total for Justice Ordinary Expenditure – To Be Voted		$	3,021,010

Labour
Ordinary Expenditure

Vote 20				
Item		**Subvote**		
	Further amounts required –			
1	Policy Planning and Research	2	$	13,750
2	Pension Benefits	8		1,430
3	Occupational Health	10		205,890
4	Technical Safety Services	11		115,330
5	Labour Relations	14		4,800
6	Administrative Services	17		26,070
7	Labour Standards	18		28,990
	Total for Labour Ordinary Expenditure – To Be Voted		$	396,260

Legislation
Ordinary Expenditure

Vote 21				
Item		**Subvote**		
	Further amounts required –			
1	Legislative Assembly Office	1	$	33,780
2	Ombudsman	8		8,000
3	Leader of the Third Party (Statutory)	24		1,400
4	Office of the Leader of the Third Party – Grant (Statutory)	25		4,240
	Total for Legislation Ordinary Expenditure		$	47,420
	Distribution of Above:			
	Statutory Appropriation		$	5,640
	To Be Voted			41,780
			$	47,420

Local Government Finance Commission
Ordinary Expenditure

Vote 52			
Item		**Subvote**	
	Further amount required –		
1	Expenses of the Local Government Finance Commission	1	$ 45,020
	Total for Local Government Finance Commission Ordinary Expenditure - To Be Voted		**$ 45,020**

Northern Affairs Secretariat
Ordinary Expenditure

Vote 48			
Item		**Subvote**	
	Further amount required –		
1	Administration	1	$ 119,000
	Total for Northern Affairs Secretariat Ordinary Expenditure - To Be Voted		**$ 119,000**

Parks and Renewable Resources
Ordinary Expenditure

Vote 39			
Item		**Subvote**	
	Further amounts required –		
1	Executive Administration	1	$ 400
2	Administrative Services	2	71,500
3	Forestry	4	200,500
4	Fire Suppression	5	41,860
5	Wildlife	6	418,130
6	Southern Field Services	8	5,200
7	Saskatoon Region	9	46,850
8	Meadow Lake Region	10	97,870
9	Regina Region	11	57,790
10	Prince Albert Region	12	70,330
11	Hudson Bay Region	13	73,180
12	Melville Region	24	43,120
13	Swift Current Region	25	33,520
14	Grants to agencies and organizations concerned with resource conservation, safety and promotional activities	32	170,000
15	Fisheries	34	50,290
16	Communications	39	10,600
17	Parks	40	19,440
18	Construction Services	41	11,400
19	Northern Field Services	42	31,990
20	La Ronge Region	43	85,860
21	To provide for an operating subsidy to the Commercial Revolving Fund	46	563,840
22	Resource Lands	48	17,620
	Total for Parks and Renewable Resources Ordinary Expenditure – To Be Voted		$ 2,121,290

Provincial Secretary
Ordinary Expenditure

Vote 30

Item		Subvote		
	Further amount required –			
1	Executive Administration	2	$	70,690
	Total for Provincial Secretary Ordinary Expenditure – To Be Voted		$	70,690

Revenue and Financial Services
Ordinary Expenditure

Vote 18

Item		Subvote		
1	Interest on tax overpayments pursuant to section 56 of The Department of Revenue and Financial Services Act (Statutory)	51	$	300,000
2	Teachers' Dental Plan premiums	52		10
	Total for Revenue and Financial Services Ordinary Expenditure		$	300,010
	Distribution of Above:			
	Statutory Appropriation		$	300,000
	To Be Voted			10
			$	300,010

Rural Development
Ordinary Expenditure

Vote 43

Item		Subvote		
	Further amounts required –			
1	Administration	1	$	56,920
2	Municipal Financial Management Services	8		50,000
3	Community Planning	9		84,080
	Total for Rural Development Ordinary Expenditure – To Be Voted		$	191,000

The Saskatchewan Assessment Authority
Ordinary Expenditure

Vote 44

Item		Subvote		
	Further amounts required –			
1	Administration	1	$	25,670
2	Assessment Services	4		164,560
	Total for The Saskatchewan Assessment Authority Ordinary Expenditure – To Be Voted		$	190,230

Saskatchewan Crop Insurance Corporation
Ordinary Expenditure

Vote 46

Item		Subvote		
	Further amounts required –			
1	Payment to the Saskatchewan Crop Insurance Corporation – Administration	1	$	3,495,000
2	Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	2		6,250,000
	Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure – To Be Voted		$	9,745,000

Saskatchewan Housing Corporation
Ordinary Expenditure

Vote 51

Item		Subvote		
	Further amount required –			
1	Payment to Saskatchewan Housing Corporation for grants to non-profit sponsors of senior citizens' accommodation	4	$	300,000
	Total for Saskatchewan Housing Corporation Ordinary Expenditure – To Be Voted		$	300,000

Saskatchewan Library
Ordinary Expenditure

Vote 29

Item		Subvote		
	Further amount required –			
1	Grants to Libraries	4	$	47,900
2	Saskatchewan Bureau of Statistics	8		93,640
	Total for Saskatchewan Library Ordinary Expenditure – To Be Voted		$	141,540

The Saskatchewan Research Council
Ordinary Expenditure

Vote 35

Item		Subvote		
	Further amount required –			
1	Grant to The Saskatchewan Research Council	1	$	235,840
	Total for The Saskatchewan Research Council Ordinary Expenditure – To Be Voted		$	235,840

Social Services
Ordinary Expenditure

Vote 36

Item		Subvote		
	Further amounts required –			
1	Administration	1	$	2,263,500
2	Saskatchewan Assistance Plan	4		3,905,000
3	Regional Operations	7		1,116,710
4	Family Income Plan	28		226,000
5	Saskatchewan Income Plan – Senior Citizens' Benefits	32		281,650
6	Family Services	50		460,370
	Total for Social Services Ordinary Expenditure – To Be Voted		$	8,153,230

Department of Telephones
Ordinary Expenditure

Vote 38			
Item		**Subvote**	
1	Communications Policy	5	$ 106,500
	Total for Department of Telephones Ordinary Expenditure - To Be Voted		$ 106,500

Tourism and Small Business
Ordinary Expenditure

Vote 45			
Item		**Subvote**	
	Further amounts required -		
1	Communications	4	$ 660,000
2	Northern Business Development	17	1,754,080
	Total for Tourism and Small Business Ordinary Expenditure - To Be Voted		$ 2,414,080

Urban Affairs
Ordinary Expenditure

Vote 24

Item		Subvote		
	Further amounts required –			
1	Administration	1	$	13,520
2	Municipal Finance	2		489,890
3	Community Planning Services	3		22,420
4	Saskatchewan Assessment Appeal Board	12		1,330
5	Northern Municipal Services	15		15,390
6	Municipal Advisory Services	16		9,410
7	Grants pursuant to The Senior Citizens' Heritage Rebates Act (Statutory)	73		24,560,000
	Total for Urban Affairs Ordinary Expenditure		$	25,111,960
	Distribution of Above:			
	Statutory Appropriation		$	24,560,000
	To Be Voted			551,960
			$	25,111,960

Women's Secretariat
Ordinary Expenditure

Vote 41

Item		Subvote		
	Further amount required –			
1	Administration	1	$	14,800
	Total for Women's Secretariat Ordinary Expenditure – To Be Voted		$	14,800

Consolidated Fund
Loans, Advances and Investments

Saskatchewan Crop Insurance Corporation

Vote 161

Item		Subvote	
1	Advance to Saskatchewan Crop Insurance Corporation for a deficiency in The Saskatchewan Crop Insurance Fund	2	$ 248,600,000
	Total for Saskatchewan Crop Insurance Corporation Loans, Advances and Investments - To Be Voted		**$ 248,600,000**

Summary

Budgetary Expenditure	
Statutory Appropriation	$ 36,577,650
To Be Voted	**237,400,430**
Total Budgetary Expenditure	**$ 273,978,080**
Loans, Advances and Investments	
To Be Voted	**$ 248,600,000**
Total Loans, Advances and Investments	**$ 248,600,000**
	$ 522,578,080

Saskatchewan Heritage Fund
Loans, Advances and Investments
Energy Security Division

Energy and Mines

Vote 63

Item		Subvote	
	Further amount required –		
1	Loan to NewGrade Energy Inc.	2	$ 27,000,000
	Total for Energy and Mines – Energy Security Division Loans, Advances and Investments – To Be Voted		**$ 27,000,000**

Summary

Loans, Advances and Investments	
Energy Security Division	$ 27,000,000
Total Loans, Advances and Investments	**$ 27,000,000**